

**Evergreen Lakes Condominium  
Operating Budget  
January 1, 2026- December 31, 2026**

	<b>2026 BUDGET</b>
Management Fees	\$46,080
Accounting	\$4,000
Legal Fees	\$5,000
Insurance	\$620,000
Annual Condo Fee	\$1,531
Office Expense	\$4,000
License, Taxes, Fees	\$2,000
Loan Payment	\$899,000
Pool	\$13,000
Electric	\$33,000
Water/Sewer	\$310,000
R&M-General/Supplies	\$20,000
Fire Alarm Repairs	\$25,000
Landscaping Extras	\$25,000
Maint/Admin Payroll	\$165,000
Lake Maintenance	\$3,500
Lawn Maintenance	\$96,000
Trash Removal	\$100,000
Reserves	\$30,000
<b>Total Expenses</b>	<b>\$2,402,111</b>

<b>MONTHLY MAINTENANCE</b>	<b>\$420</b>
	<b>\$701</b>
	<b>\$741</b>
	<b>\$641</b>

EFFECTIVE JANUARY 1, 2026 THE NEW PAYMENT ADDRESS IS:  
EVERGREEN LAKES CONDOMINIUM  
C/O VALLEY BANK  
PO BOX 20566  
TAMPA, FL 33622